



GAIL FARBER, Director

COUNTY OF LOS ANGELES DEPARTMENT OF PUBLIC WORKS

"To Enrich Lives Through Effective and Caring Service"

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May 15, 2012

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

Dear Supervisors:

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

51 May 15, 2012

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

PALOS VERDES PENINSULA TRANSIT AUTHORITY SERVICES FOR FISCAL YEAR 2012-13 COUNTY UNINCORPORATED COMMUNITY ON THE PALOS VERDES PENINSULA (SUPERVISORIAL DISTRICT 4) (3 VOTES)

SUBJECT

This action is to approve funding for continuation of the public transit services for the County unincorporated community on the Palos Verdes Peninsula for Fiscal Year 2012-13.

IT IS RECOMMENDED THAT YOUR BOARD:

1. Find that the Palos Verdes Peninsula Transit Authority Services are statutorily exempt from the provisions of the California Environmental Quality Act.
2. Approve continuation of public transit services for the County unincorporated community on the Palos Verdes Peninsula for Fiscal Year 2012-13 at an estimated cost of \$408,200.
3. Authorize the Director of Public Works or her designee to negotiate and execute an agreement with the Palos Verdes Peninsula Transit Authority to finance the County of Los Angeles' jurisdictional share of the costs of the Palos Verdes Peninsula Transit Authority services for Fiscal Year 2012-13, estimated to be \$32,200, and an additional contribution of \$376,000 toward the cost of the fixed-route service.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The purpose of the recommended action is for the continuation and additional support of these services by providing financial assistance to the Palos Verdes Peninsula Transit Authority (PVPTA) for Fiscal Year 2012-13.

Implementation of Strategic Plan Goals

The Countywide Strategic Plan directs the provisions of Operational Effectiveness (Goal 1) and Community and Municipal Services (Goal 3). This action provides services to the public in a responsive manner to improve the mobility of the public.

FISCAL IMPACT/FINANCING

There will be no impact on the County General Fund.

The estimated cost to the County of Los Angeles (County) to provide the public transit services in Fiscal Year 2012-13 is \$408,200. The County's jurisdictional share of the cost of the fixed-route service is approximately \$24,500, and the County will also contribute a fixed sum subsidy of \$376,000 toward the cost of the fixed-route service. The County's jurisdictional share of the cost of the paratransit service is approximately \$7,700. The necessary funds are available in the Fourth Supervisorial District's Proposition A Local Return Transit Program and included in the Recommended Fiscal Year 2012-13 Transit Enterprise Fund Budget.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

Since Fiscal Year 1995-96, your Board has annually approved financing for the County's jurisdictional share of the cost of the PVPTA services.

The PVPTA has again requested that the County provide a contribution of \$376,000 for Fiscal Year 2012-13 in addition to its jurisdictional share of the cost of the service.

The PVPTA is a Joint Powers Authority established on September 11, 1992, consisting of the Cities of Rancho Palos Verdes, Rolling Hills Estates, and Palos Verdes Estates. The PVPTA contracts for service through a competitive process.

The agreement complies with the mandatory jury service requirements as set forth in the Los Angeles County Code, Chapters 2.203.010 through 2.203.090, Jury Service Program. The agreement will be signed after receiving the signed Jury Service Program Exception and Certification forms. The agreement will be in the form previously reviewed and approved by County Counsel. Prior to the Director of Public Works or her designee executing this agreement, County Counsel will review as to form.

ENVIRONMENTAL DOCUMENTATION

The proposed activity is statutorily exempt from the provisions of the California Environmental Quality Act pursuant to Section 21080(b)(10) of the Public Resources Code. This exemption provides for the implementation of passenger or commuter transit services.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

This action provides for continuation of the current services. The PVPTA services improve the mobility of transit-dependent patrons.

CONCLUSION

Upon approval, please return one adopted copy of this letter to the Department of Public Works, Programs Development Division.

Respectfully submitted,

A handwritten signature in cursive script that reads "Gail Farber".

GAIL FARBER
Director

GF:JTW:nc

c: Chief Executive Office (Rita Robinson)
County Counsel
Executive Office